

## Summary of Education Performance 2001/02 Atkins Contract Performance Indicators

SERVICE MEASUREMENT AREA	Indicator Type	KEY PERFORMANCE INDICATORS ("KPIs")	CURRENT PERFORMANCE 2000	BASE TARGET 2002	EDP 2001 Target	Outturn 2001/02	KPI achieved
1. SCHOOL IMPROVEMENT  Five point scale assessment of school capacity for improvement; stepped targeting of support to achieve self-improving status		<i>SCHOOL IMPROVEMENT CLUSTER</i>					
	KPI 1.1	No. of secondary schools shown to have weaknesses in leadership/management or governance as a result of Ofsted inspections	0	0		0	YES
	KPI 1.2	% of primary schools as having good, or better, leadership and management and satisfactory, or better, governance following Ofsted inspections	45%	65% (2003)		67%	YES
	KPI 1.3a & b	No. of schools or other inspected education institutions remaining in Special Measures or Serious Weaknesses	6 SM; 3 SW (on 14/11/00)	0		4SM; 4SW	NO
	KPI 1.4a & b	No. of schools or other inspected education institutions entering Special Measures of Serious Weaknesses		0		4	NO
		<i>SCHOOL FINANCIAL PERFORMANCE CLUSTER</i>					
	KPI 1.5	% of local schools budget delegated to schools	85%	88.9%		87.02%	NO
	KPI 1.6	Reduction in total and WSA's contribution to strategic management costs per pupil (xx to be agreed annually)	£64/£xx	£55/£xx		£55	YES
		<i>TEACHER SUPPLY CLUSTER</i>					
	KPI 1.7	LEA annual teacher vacancy rate for all phases	5.10%	4.68%		6.50%	NO
		<i>ICT INFRASTRUCTURE QUALITY</i>					
KPI 1.8	Number of schools where ICT provision judged satisfactory or better by Ofsted	80%	100%		64%	NO	
2. RAISING EDUCATIONAL STANDARDS  Proportion of community engaged in learning/securing qualifications		<i>PUPIL PERFORMANCE CLUSTER</i>					
	KPI 2.6	% of pupils achieving Level 4 or above at KS2 in English	66%	75%	70%	66%	NO
	KPI 2.7	% of pupils achieving Level 4 or above at KS2 in Mathematics	61%	70%	66%	62%	NO
	KPI 2.8	Average points score per sec. pupil in GCSE/GNVQ exams	32.5	33	32	32	NO but EDP1 target achieved
	KPI 2.9	% of pupils in LEA achieving 5 or more A*-C grade GCSEs	32%	35%	34%	33%	NO
	KPI 2.10	% of pupils in LEA achieving 5 or more grades A*-G at GCSE	84%	88%		85%	NO
	KPI 2.11	% of pupils in LEA achieving 1 or more grades A*-G at GCSE	95%	96%	95%	95%	NO but EDP1 target achieved
KPI 2.12	% of Caribbean pupils achieving 5+ A*-C grades at GCSE	22%	28%	25%	16%	NO	
3. INCLUSION AND SPECIAL NEEDS  Reduce the propensity of exclusion by promoting the Inclusion of vulnerable and excluded groups		<i>SEN CLUSTER</i>					
	KPI 3.1	% of statements of SEN prepared within 18 weeks (excluding exceptions)	97%	86% 07/01 - 03/02		91%	YES
	KPI 3.2	% of schools rated by Ofsted as satisfactory, or better, in providing for pupils with statements of SEN	N/a till Jan 01	70% (2003)		83%	YES
		<i>TRUANCY AND EXCLUSION CLUSTER</i>					
		Permanent exclusion targets:-					
	KPI 3.3	No. of permanent exclusions: Primary (per 1000 pupils on roll)	0.365	0.345		0.67	NO
KPI 3.4	No. of permanent exclusions: Secondary (per 1000 pupils on roll)	6.87	4.79		4.18	YES	
	Attendance figures:-						

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	KPI 3.5	% half days attended: primary schools	93.5%	95.0%		93.30%	NO
	KPI 3.6	% half days attended: secondary schools	90.0%	92.50%		90.30%	NO
		<i>SOCIAL INCLUSION CLUSTER</i>					
		Social inclusion measures:-					
	KPI 3.7	% of notified pregnant school girls and school-age mothers who are resident in Southwark who continue or return to education before or after a period of 18 weeks authorised absence		75%		75%	YES
KPI 3.9	unemployment rate for 16-19 year olds in Southwark as a proportion of all registered unemployed)	March 2001 6.7% (Swk) 6.4% (Neigh)	Improve position relative to stat. neighbours		Mar 2002 7.1% (SWK) 7% (stat)	YES	
4.COMMUNITY SATISFACTION Satisfaction with, and improvement in, the Borough's schools to enhance the quality of life for residents		<i>PUBLIC SATISFACTION CLUSTER</i>					
	KPI 4.3	Percentage of all statutory deadlines met	90%	100%			NO
		<i>SCHOOL SATISFACTION CLUSTER</i>					
	KPI 4.4	Schools' satisfaction with quality of advice, support and guidance received from strategic partner	Establish baseline data	90% of respondents			YES
		<i>SCHOOLS POPULARITY CLUSTER</i>					
KPI 4.5	% of children from Southwark primary schools attending a Southwark secondary school	74.2%	77%		71%	NO	